

YEAR	ACTIVITY	DESCRIPTION	combined	UQD	sub	sub-unforseen	SWK	sub	sub-unforseen	total	total-unforseen	
2017-2018	Administration	Telecom-Fixed Line	0	0			0					
		Telecom-Mobile	0	0			0					
		Bank	120	60			60					
						60			60			
		Unforseen	10	5			5					
							5			5		
	IT	Internet-Connection	0	0			0					
		Internet-Provider	90	45			45					
						45			45			
		Unforseen	50	25			25					
							25			25		
	Travel	Tickets	0	0			0					
		Affordable Hotel/Apartment	0	0			0					
						0			0			
		Unforseen	1000	500			500					
						500			500			
						105			105	210		
						530			530	1060		
Optional Projects	Community Center	Development in eg Romania	100000	30000			70000					
		Affordable Hotel/Apartment	15000	4500			10500					
						36300		84700				
		Unforseen	6000	1800			4200					
							1800			4200		
	Education	3D Printers		25000								
		Software		15000								
		Materials		1000								
		Building		12000								
								53000				
		Unforseen		10000								
							10000					
	Research	Malta - Atlantis		12000								
		New Energy		12000								
								24000			0	
	Unforseen		1000									
						1000			0			
						113300			84700	198000		
						12800			4200	17000		